



Appropriations Conference Chairs

Bump Issues

Senate Transportation, Tourism, and Economic Development Appropriations/
House Transportation and Tourism Appropriations

Senate Offer #1

Budget

**Sunday, March 6, 2022
412 Knott Building**

Transportation and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department ISSUE TITLE	SENATE BUMP ISSUES					House Offer #1					Senate Offer #1					Row#
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
1		ECONOMIC OPPORTUNITY																1
4	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT				(2,891,804)	(2,891,804)								(2,891,804)	(2,891,804)		4
5	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD				2,891,804	2,891,804								2,891,804	2,891,804		5
17	36150C0	CONSUMER-FIRST WORKFORCE SYSTEM																17
20	4300000	VISIT FLORIDA								50,000,000	50,000,000				50,000,000	50,000,000		20
21	4300210	VISIT FLORIDA - RECURRING FUNDING				50,000,000	50,000,000											21
21A	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY <i>Regional Entrepreneurship Centers and Small Business Loan Fund (HB 2787)(Senate Form 2110)</i>													6,000,000		6,000,000	21A
27						2,000,000	2,000,000			2,000,000	2,000,000			2,000,000		2,000,000	27	
29	4700070	ECONOMIC DEVELOPMENT TOOLS		10,000,000	22,000,000	11,500,000	43,500,000			22,000,000	11,500,000	33,500,000			22,000,000	11,500,000	33,500,000	29
34		<i>OCEARCH Mayport Research and Operations Center (Senate Form 2747)</i>				1,000,000	1,000,000			2,500,000	2,500,000			2,500,000		2,500,000	34	
36		<i>San Antonio City Hall & Fire Station Hardening (Senate Form 2640)</i>				60,000	60,000			60,000	60,000			60,000		60,000	36	
37		<i>Senior Housing Assistance Repair Program (HB 2959)(Senate Form 2056)</i>				500,000	500,000			500,000	500,000			2,000,000		2,000,000	37	
43	8000090	NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM (Contingent HB 7065)							7,050,000			7,050,000		7,050,000		7,050,000	43	
47		<i>Everglades Restoration Workforce Training Program (HB 2559)(Senate Form 1121)</i>								1,700,000	1,700,000			1,700,000		1,700,000	47	
49		<i>Florida Ready to Work (HB 3125)(Senate Form 2554)</i>				500,000	500,000			1,000,000	1,000,000			1,000,000		1,000,000	49	
58	8001200	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM (Contingent HB 3)								20,000,000	20,000,000			20,000,000		20,000,000	58	
75		<i>City of Clearwater - Site Fill (HB 9169)(Senate Form 1783)</i>				1,400,000	1,400,000										75	
76		<i>City of Clearwater - Wave Attenuation Walls (HB 9171)(Senate Form 1785)</i>				1,200,000	1,200,000										76	
80		<i>Cox Science Center and Aquarium Expansion - West Palm Beach (Senate Form 2704)</i>				500,000	500,000			5,000,000	5,000,000			10,000,000		10,000,000	80	
86		<i>Habitat for Humanity at Citrus Springs (Senate Form 2086)</i>				2,500,000	2,500,000			2,500,000	2,500,000			2,500,000		2,500,000	86	
88		<i>Holmes County Consolidated Government Efficiency Center (HB 3929)</i>				1,500,000	1,500,000			1,500,000	1,500,000			4,000,000		4,000,000	88	
100		<i>OCEARCH Mayport Research and Operations Center (Senate Form 2747)</i>				1,500,000	1,500,000			4,500,000	4,500,000			4,500,000		4,500,000	100	
107		<i>Town of Hilliard - Community Center/Hurricane Shelter Project (HB 3025)(Senate Form 1943)</i>				250,000	250,000										107	
118	Total	ECONOMIC OPPORTUNITY		10,000,000	34,910,000	61,500,000	106,410,000		7,050,000	63,260,000	61,500,000	131,810,000		7,050,000	78,260,000	61,500,000	146,810,000	118
119																		119
120		HIGHWAY SAFETY																120
122	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT				(3,527,100)	(3,527,100)								(3,527,100)	(3,527,100)		122
123	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD				3,527,100	3,527,100								3,527,100	3,527,100		123
136	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY									(2,506,118)	(2,506,118)						136
143	6007100	FLORIDA HIGHWAY PATROL AVIATION SUPPORT																143
148	Total	HIGHWAY SAFETY										(2,506,118)	(2,506,118)					148
149																		149
150		MILITARY AFFAIRS																150
152	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT				(27,947)	(27,947)								(27,947)	(27,947)		152
153	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD				27,947	27,947								27,947	27,947		153
160A	4800110	FLORIDA STATE GUARD											6.00		8,742,367	8,742,367		160A
163A	086938	FLORIDA STATE GUARD - FCO													1,257,633	1,257,633		163A
165	Total	MILITARY AFFAIRS											6.00		10,000,000		10,000,000	165
166																		166
167		DEPT OF STATE																167
169	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT				(254,771)	(224)	(254,995)							(254,771)	(224)	(254,995)	169
170	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD				254,771	224	254,995							254,771	224	254,995	170
180C	36100C0	RECORDS PRESERVATION SERVICES													1,000,000	1,000,000		180C
181	4800100	DEPARTMENT WIDE LITIGATION EXPENSES								1,000,000	1,000,000			1,000,000		1,000,000	181	
182	4900100	CULTURAL AND MUSEUM GRANTS				30,000,000	30,000,000			37,900,000	37,900,000			37,900,000		37,900,000	182	
183		<i>Museum of Science and History of Jacksonville - Early Learning Initiative (HB 4981)(Senate Form 2633)</i>				103,436	103,436			103,436	103,436			103,436		103,436	183	
185		<i>The Pinellas Science Center - STEAM Education (HB 9033)</i>								500,000	500,000			500,000		500,000	185	
202	140015	G/A-SPEC CAT-CUL FAC PROG																202
209		<i>Miami Military Museum and Memorial (HB 2031)(Senate Form 1263)</i>				150,000	150,000											209
210		<i>Military History Museum Building Expansion - Osceola (Senate Form 2465)</i>				400,000	400,000			400,000	400,000			400,000		400,000	210	
211		<i>Museum of Science and History of Jacksonville - Early Learning Initiative (HB 4981)(Senate Form 2633)</i>				196,564	196,564			196,564	196,564			196,564		196,564	211	
212		<i>Nassau County Performing Arts Centre (HB 3027)(Senate Form 2032)</i>				300,000	300,000								300,000		300,000	212
220		<i>West Park Cultural Facilities Development (HB 4187)(Senate Form 1900)</i>								400,000	400,000			400,000		400,000	220	
222		<i>Bay of Pigs - Brigade 2506 Museum and Library (HB 2925)(Senate Form 1650)</i>								2,600,000	2,600,000			2,600,000		2,600,000	222	
223		<i>City of Lake Helen - Historic City Hall Roof and Window Replacement (HB 3995)(Senate Form 1085)</i>								180,000	180,000			180,000		180,000	223	
235	087571	FACILITIES CONSTRUCTN/RENOV				16,282,960	16,282,960											235
236	Total	DEPT OF STATE				47,432,960	47,432,960			43,280,000	43,280,000			44,580,000		44,580,000	236	
237																		237
238		DEPT OF TRANSPORTATION																238
241	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT				(6,590,969)	(6,590,969)								(6,590,969)	(6,590,969)		241
242	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD				6,590,969	6,590,969								6,590,969	6,590,969		242
258	36252C0	SECURITY INTELLIGENCE AND MONITORING									780,000	780,000						258
259	36253C0	SECURITY RISK MANAGEMENT PROGRAM									326,300	326,300						259
260	36254C0	VIRTUAL MOBILITY DATA MANAGEMENT									688,281	688,281						260
277		<i>Amelia Island Trail Phase 4 - Nassau County (HB 3047)(Senate Form 1940)</i>				1,000,000	1,000,000								5,119,474		5,119,474	277
283		<i>Citrus Grove Road Phase II (HB 3577)(Senate Form 2089)</i>				1,000,000	1,000,000			1,000,000	1,000,000							283
287		<i>City of Ocala - NW 44th Avenue Extension Project (HB 3127)(Senate Form 2091)</i>				8,000,000	8,000,000			6,000,000	6,000,000			8,000,000		8,000,000	287	
289		<i>City of Wauchula Municipal Airport Improvements (Senate Form 2555)</i>				2,500,000	2,500,000			2,500,000	2,500,000			2,500,000		2,500,000	289	
290		<i>County Line Road Widening - Hernando County (Senate Form 2765)</i>				50,000,000	50,000,000			20,000,000	20,000,000			50,000,000		50,000,000	290	
293		<i>Coral Gables Mobility Hub (HB 2637)</i>								975,000	975,000			975,000		975,000	293	
295		<i>CR 121 Resurfacing - Nassau County (HB 3037)(Senate Form 1941)</i>				9,500,000	9,500,000								9,000,000	9,000,000		295
298		<i>CR 232 Pavement Rehabilitation - Alachua (Senate Form 2797)</i>													11,500,000	11,500,000		298

Transportation and Economic Development Appropriations

Row#	Agency / Department		SENATE BUMP ISSUES					House Offer #1					Senate Offer #1					Row#	
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS		
301		Crystal River Airport Runway Extension and Environmental Assessment (HB 4987)(Senate Form 1704)			7,100,000	-	7,100,000			7,100,000	-	7,100,000			7,100,000	-	7,100,000	301	
302		Crystal River Turkey Oak Bypass (HB 4991)(Senate Form 2475)			20,700,000	-	20,700,000			20,700,000	-	20,700,000			20,700,000	-	20,700,000	302	
308		Five-point Intersection Roundabout - Dade City (HB 2621)(Senate Form 2172)			4,200,000	-	4,200,000			4,200,000	-	4,200,000			4,200,000	-	4,200,000	308	
309		Flagler Central Commerce Parkway Construction (HB 4837)(Senate Form 1547)			2,000,000	-	2,000,000			3,000,000	-	3,000,000			3,000,000	-	3,000,000	309	
310		Florida Gulf & Atlantic Railroad Panhandle Track Rehabilitation (HB 3653)(Senate Form 2719)				-	-			870,000	-	870,000			870,000	-	870,000	310	
323		Lacoochee Industrial Area Right-of-Way Improvements (HB 3813)(Senate Form 2069)			5,919,395	-	5,919,395			5,919,395	-	5,919,395			5,919,395	-	5,919,395	323	
335		Marquis Way Connector Road/SR 20 Bypass Road to US 331 (HB 3947)(Senate Form 2785)				-	-				-	-			3,500,000	-	3,500,000	335	
340		Morningside Drive Extension - Dade City (HB 2617)(Senate Form 2058)			9,000,000	-	9,000,000			9,000,000	-	9,000,000			9,000,000	-	9,000,000	340	
355		Poinciana Parkway Extension (Senate Form 2779)			5,000,000	-	5,000,000			5,000,000	-	5,000,000			15,000,000	-	15,000,000	341	
361		Sarasota Bradenton International Airport Terminal Expansion and Baggage Improvements (HB 9445)			6,000,000	-	6,000,000			21,500,000	-	21,500,000			21,500,000	-	21,500,000	361	
366		SR 200/A1A Widening - Nassau County (HB 3045)(Senate Form 1942)			750,065	-	750,065			-	-	-			1,200,000	-	1,200,000	366	
378		The Bluffs Entrance/South Extension (HB 4303)(Senate Form 2508)			2,500,000	-	2,500,000			5,000,000	-	5,000,000			5,000,000	-	5,000,000	378	
379		The South Dade Trail Multi-Use/Mobility Corridor (HB 2393)(Senate Form 2207)				-	-			1,500,000	-	1,500,000			3,000,000	-	3,000,000	379	
380		The Underline Multi-Use/Mobility Corridor (HB 4035)(Senate Form 2104)				-	-				-	-			3,000,000	-	3,000,000	380	
381		Thompson Nursery Road Design and Permitting (HB 2657)(Senate Form 1632)				-	-				-	-			5,000,000	-	5,000,000	381	
383		Town of Hilliard - 6th Street Paving Project (HB 4651)(Senate Form 1944)			175,000	-	175,000				-	-				-		383	
385		Town of Medley - NW 93rd Roadway Widening (HB 3297)(Senate Form 2696)				-	-				-	-			500,000	-	500,000	385	
392		Zephyrhills Airport Improvements (Senate Form 2307)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			6,600,000	-	6,600,000	392	
393	Total	DEPT OF TRANSPORTATION			135,344,460		135,344,460			115,264,395		1,794,581			202,183,869		202,183,869	393	
394																		394	
395		EMERGENCY MANAGEMENT																395	
397A	3004A00	EMERGENCY MANAGEMENT POSITIONS						11.00	1,119,705	55,277		1,174,982	11.00	1,119,705	55,277		1,174,982	397A	
398	3006A00	CONVERSION OF OPS POSITIONS TO FTE POSITIONS	35.00	1,242,654	176,155	888,865	2,307,674											398	
412	5703730	URBAN SEARCH AND RESCUE SUSTAINMENT INITIATIVE			10,000,000	-	10,000,000			10,000,000	-	10,000,000			10,000,000	-	10,000,000	412	
420		Lee County Emergency Operations Center Expansion (HB 4621)(Senate Form 2601)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			13,707,160	-	13,707,160	420	
425	Total	EMERGENCY MANAGEMENT	35.00	1,242,654	10,176,155	888,865	12,307,674	11.00	1,119,705	11,055,277		12,174,982	11.00	1,119,705	23,762,437		24,882,142	425	
426	Grand Total		35.00	11,242,654	229,863,575	62,388,865	303,495,094	11.00	8,169,705	232,859,672		60,788,463	301,817,840	17.00	8,169,705	358,786,306	61,500,000	428,456,011	426